

Raglan Community Council
Minutes of the Ordinary Meeting held on Wednesday
31 March 2021, this meeting was conducted electronically
at 7.00pm

Present

Cllr Charlotte Exton	Cllr Helen Tilley
Cllr Richard Moorby (Chairman)	Cllr Brian Willott
Cllr Penny Jones	Cllr Hazel Leacock
Cllr Lynne Eilertsen	Cllr Dave Bevan
Cllr Martine Dorey	

4896 In attendance:

Adrian Edwards, Clerk to the Council

Cllr Jones joined the meeting at 7:16

4897 Agenda item 1:- Apologies for absence

Cllr Sylvia Price due to IT issues

4898 Agenda item 2:- Declarations of interest.

No declarations of interest were submitted, but members will make a declaration when and identified under the relevant minute.

4899 Agenda item 3:- To receive and adopt the minutes from the Finance meeting, held on 25 January 2021

The chairman asked if the minutes were acceptable to those in attendance. Cllr Willott asked for an explanation regarding the liabilities shown on the balance sheet in the clerk's report. He explained that the report gives the impression that they are two amounts of liability.

A discussion took place with a range of views being discussed. After some debate it was:

Proposed: by Cllr Leacock seconded by Cllr Helen Willott that the report is accepted with the minor amendment.

All those present agreed

**Raglan Community Council
Clerk's report
Income and Expenditure projected expenditure to
31 March 2021
Draft budget Forecasted Income & Expenditure
figures for 2021/22 precept**

	Apr 20 – Dec 20	Budget	+/- Over Budget	Projected exp/inc to 31 March 21	Predicted Budget 2020/21
Ordinary Income/Expense					
Income					
\ Allotment Income	120.00	600.00	-480.00	600.00	630.00
Interest Income	3.33	13.00	-9.67	2.90	13.00
Precept	39,933.00	39,933.00	0.00	0.00	39,933.00
Total Income	40,056.33	40,546.00	-489.67	0.00	40,576.00
Expense					
Allotments Expenses	0.00	1,250.00	-1,250.00	165.00	1,000.00
Bank Service Charges	25.00	25.00	0.00	0.00	25.00
Charitable Donations	51.00	250.00	-199.00	0.00	300.00
Councillor Expenses	2,400.00	2,800.00	-400.00	600.00	2,800.00
Hall Hire	0.00	200.00	-200.00	0.00	100.00
Insurance Expense	0.00	480.00	-480.00	480.00	525.00
Office Expense					
Audit	635.65	400.00	235.65	650.00	700.00
Consumables	50.41	200.00	-149.59	25.00	200.00
Election Expenses	0.00	250.00	-250.00	0.00	250.00
Equipment	0.00	300.00	-300.00	300.00	250.00
Members Training	0.00	500.00	-500.00	0.00	500.00
Office allowance	0.00	400.00	-400.00	400.00	400.00
One Voice Wales	0.00	400.00	-400.00	400.00	425.00
Postage	0.00	300.00	-300.00	125.00	300.00
Professional Fees	0.00	400.00	-400.00	325.00	400.00
Software	91.65	100.00	-8.35	0.00	125.00
Staff Training	30.00	200.00	-170.00	0.00	200.00
Stationery	0.00	120.00	-120.00	45.00	120.00
Travelling Expenses	0.00	150.00	-150.00	0.00	150.00
Website	473.00	525.00	-52.00	30.00	525.00
Total Office Expense	5,956.84	8,200.00	-2,243.16	2,174.96	8,550.00
Village					
Christmas Lights	0.00	5,000.00	-5,000.00	4,680.00	5,000.00
Costs of Memorandum	0.00	13,000.00	-13,000.00	0.00	13,000.00
Dog Waste Bins	925.60	1,440.00	-514.40	330.00	1,480.00
Ground Maintenance	0.00	1,400.00	-1,400.00	790.00	1,220.00

S151 Officer Payments	4,897.95	12,000.00	-7,102.05	0.00	12,000.00
Village - Other	393.81	3,000.00	-2,606.19	0.00	2,000.00
Total Village				11,519.96	52,545.00
Total Expense	15,930.91	53,290.00	-37,359.09		
Net Ordinary Income	24,125.42	-12,744.00	36,869.42		

**Raglan Community Council
Clerk's report
Balance Sheet to month 9**

ASSETS

Current Assets	
Cash at bank and in hand	
Business Reserve	8,862.91
Current Account	85,526.03
Petty Cash	69.48
Total Cash at bank and in hand	94,458.42
Total Current Assets	94,458.42
Current Liabilities	
VAT Liability	-2,208.10
NET CURRENT ASSETS	96,666.52

4900 Agenda item 4:- Matters to report.

The clerk explained that the council received several grant applications since the finance meeting. He explained that the Community Council has received applications from the following groups.

- ❖ Llandenny Village Hall,
- ❖ Raglan Junior Football team.

Cllr Tilley declared a personal interest in the Llandenny application but remained in the meeting.

One member asked about the grants for the local graveyards. It was explained that the Community Council receives applications from groups that maintain and service the management of such projects.

A discussion took place with a range of views being discussed; it was:

Proposed by Cllr Dorey **seconded** by Cllr Bevan the two grants are accepted. All those present agreed.

Under this heading the Chairman raised the issue relating to the repair of the bus shelter in Raglan Village. The Chair explained that the remedial works were undertaken by Monmouthshire County Council and the Community Council had no need to contribute. Members welcomed the news.

The Clerk explained that no member/s have expressed an interest in the vacant position on the Raglan School governing body since the last meeting.

After some discussion Cllr Martine Dorey expressed an interest in the position. It was: Proposed that Cllr Dorey represent the Community Council on the Governing body and the Clerk informs the head teacher.

The chairman explained that the Community Council has received details of a number of Planning applications over the last number of months from the Clerk. He also explained that the Community Council has received several emails relating to the Common Land at Treworgan Common. Cllr Tilley asked for an update on the current situation. The Clerk gave those present a short update on the current situation, and this was noted.

4902 Agenda item 5:- Reports from the County Councillor

Cllr Jones gave members a verbal report on several topics. The topics related to the following.

Treworgan Common as a County Councillor,

Raglan Village Hall (RVHA)

Cllr Eilertsen declared an interest as serving on the Management committee of the RVHA

Cllr Jones also expressed concern over the number of scams that are going around, including the scam relating to the Census and residents being told that they will be fined.

Members noted the verbal reports and the chairman thanked Cllr Jones

4903 Agenda item 6:- Reports from members on outside bodies

No reports from members.

Cllr Leacock raised an issue relating to a tree close to the allotment site as several branches have fallen.

The Clerk will inspect the tree and make a report to Monmouthshire County Council tree officer.

Cllr Bevan asked about the Vas sign on the High Street and could the visual 30mph be changed to 20mph.

A short discussion took place with a range of views being discussed, and it was proposed that Clerk contacts the relevant dept at Monmouthshire County Council.

Cllr Jones also expressed concern over the speed limit on Chepstow Road, as several residents have expressed concern. A short discussion took place with a range of views being discussed, and it was proposed that Clerk contacts the relevant dept at Monmouthshire County Council asking if the 30mph sign could be relocated.

Cllr Jones also explained about Covid 19 in Monmouthshire which appears to be in a good place currently.

4904 No other business was discussed, and the Chairman thanked everyone for attending. The meeting closed at 19.40hrs.

Signed by _____

Chairman
Date 28 April 2021.